Message from the Chief Wonder Officer

Over the past year, the need for science literacy has been demonstrated time and again as we all work together to find our new normal. As Virginia’s home for informal STEM learning, the Science Museum of Virginia remained committed to fulfilling our mission to inspire all Virginians to enrich their lives through science.

Science is a constantly changing journey of experimentation and discovery. We thank you—our members, supporters, volunteers and friends—for supporting us as we experimented with new ways to reach our audiences, welcomed guests back to our physical spaces and charged forward on some exciting expansion plans.

The numbers in this report show the impact of your support for science. This year at the Science Museum,

• Second graders took a live, virtual field trip and learned about the snakes, turtles, and insects in our Animal Lab and the environments they need in order to survive.
• A cosplay-loving teen created a Star Wars Mandalorian costume using equipment in The Forge.
• Students served by the Autism Society of Central Virginia completed a maker challenge to build marble runs using only a limited number of items.
• 79 middle school girls learned about careers in the mental health field during Girls in Medicine.
• Teens from Title 1 high schools designed solar-powered chargers for cell phones using 3D printers and TinkerCad software.
• And so much more.

With the completion of the Science Museum’s new parking deck, we are now one step closer to having a 6-acre, public green space in the middle of our rapidly developing urban neighborhood. We welcome your participation in the project to build The Green, a sustainable landscape that will improve the livability and environmental resiliency of our city for generations to come.

Looking ahead to the future, guided by the Science Museum’s new Strategic Plan, we invite you to explore new possibilities with us. To forge new partnerships that will help shape the way our community looks at the world. To find new ways to include even more of our neighbors in the discovery process. To create those connections that demonstrate, without a doubt, that science is everywhere.

Richard C. Conti
Chief Wonder Officer
One Year of Impact by the Numbers

110,706
Total visitation

2,020,683
Facebook impressions

1,192,064
Website page views

3,095
Virtual Lunch Break Science participants

8,441
Digital demo participants

2,148
Forge workshops

1,200+
Bones in the Tyrannosaurs: Meet the Family exhibition

2
Positions endowed in 2021

100+
Science themed blog posts written

120
Pounds of worries shredded in the Mental Health: Mind Matters exhibition

3,095
Virtual Lunch Break Science participants

100+
Science themed blog posts written

500
Sessions of recorded data and 30+ RVAir quality walks completed around the city

1
New parking deck

2
Positions endowed in 2021

100+
Science themed blog posts written

500
Sessions of recorded data and 30+ RVAir quality walks completed around the city
# Financial Information

## Science Museum of Virginia Foundation, Inc.
A nonprofit corporation that supports the Science Museum of Virginia
Statement of Activities for the year ended June 30, 2021 (Audited)

### Revenues, Gains, and Other Support

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual giving</td>
<td>$5,669,131</td>
</tr>
<tr>
<td>Capital campaign</td>
<td>1,128</td>
</tr>
<tr>
<td><strong>Total Contributions</strong></td>
<td><strong>$5,670,259</strong></td>
</tr>
<tr>
<td>Sponsorships</td>
<td>117,393</td>
</tr>
<tr>
<td>Membership, special events, and other</td>
<td>56,363</td>
</tr>
<tr>
<td>Investment income (loss)</td>
<td>(132,168)</td>
</tr>
<tr>
<td>Net realized and unrealized gains on investments</td>
<td>6,616,748</td>
</tr>
<tr>
<td><strong>Total Revenues, Gains, and Other Support</strong></td>
<td><strong>$12,328,595</strong></td>
</tr>
</tbody>
</table>

### Grants and Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants to Science Museum of Virginia (&quot;Museum&quot;) operations</td>
<td>$945,986</td>
</tr>
<tr>
<td>Expenditures to or on behalf of Museum</td>
<td>846,182</td>
</tr>
<tr>
<td>Indirect Museum support</td>
<td>124,936</td>
</tr>
<tr>
<td>Management and general</td>
<td>502,232</td>
</tr>
<tr>
<td>Fund-raising</td>
<td>521,403</td>
</tr>
<tr>
<td><strong>Total Grants and Expenses</strong></td>
<td><strong>$2,940,739</strong></td>
</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Change in net assets</td>
<td>$9,387,856</td>
</tr>
<tr>
<td>Net assets at beginning of year</td>
<td>20,796,254</td>
</tr>
<tr>
<td><strong>Net Assets at End of Year</strong></td>
<td><strong>$30,184,110</strong></td>
</tr>
</tbody>
</table>

## Science Museum of Virginia Financial Overview

Operating revenue from all sources for the year ended June 30, 2021

**Total revenue $7,867,481**

![Revenue breakdown chart]

- General Fund: 72%
- Membership: 3%
- Enterprises: 2%
- Admissions & Programs: 10%
Volunteer Leadership
During the fiscal year ending June 30, 2021.

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