The Science Museum of Virginia is entering its 47th year filled with projects, programs and the promise of a bright future. This year marks the return of major special events and metrics have surpassed pre-COVID levels.

We continue to work on the largest project in our history, the Northern Virginia Science Center. This 70,000-square-foot facility in Loudoun County will be a part of our three-site family and fill the void for an interactive science center in the largest metropolitan statistical area in the nation without one.

Closer to home, we’re working to transform our 37-acre campus in Richmond with significantly less asphalt and significantly more native plants and trees. With the first phase of The Green complete, work on phase two of the community greenspace begins.

Thank you for supporting the Science Museum and for allowing us to positively impact the lives of our audiences.

Richard C. Conti
Chief Wonder Officer
One Year of Impact by the Numbers
July 1, 2022–June 30, 2023

- **493,835** Total visitation
- **1,719,855** Website page views
- **8,904** Plants added to the campus
- **10** $10 admission days added
- **3,055** The Forge workshop participants
- **244** Campers at six weeks of summer camp
- **6** Touring exhibitions hosted
- **12,790** Model Railroad Show guests
- **2,510,951** Social media impressions
- **778** Minds of All Kinds attendees
- **51,863** Future scientists in the building on field trips
- **969** ¡Virginia Fiesta! guests
- **68,998** Live demo participants
- **6** Giant screen films and astronomy shows added to The Dome
- **8,904** Plants added to the campus
- **10** $10 admission days added
- **3,055** The Forge workshop participants
- **244** Campers at six weeks of summer camp
- **6** Touring exhibitions hosted
- **12,790** Model Railroad Show guests
- **2,510,951** Social media impressions
- **778** Minds of All Kinds attendees
- **51,863** Future scientists in the building on field trips
- **969** ¡Virginia Fiesta! guests
- **68,998** Live demo participants
Financial Information

Science Museum of Virginia Foundation, Inc.
A nonprofit corporation that supports the Science Museum of Virginia

Statement of activities for the year that ended June 30, 2023 (audited).

Revenues, Gains and Other Support

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Annual giving</td>
<td>$2,925,960</td>
</tr>
<tr>
<td>Endowment</td>
<td>23,842</td>
</tr>
<tr>
<td>In-kind contributions</td>
<td>24,497</td>
</tr>
<tr>
<td><strong>Total Contributions</strong></td>
<td><strong>$2,974,299</strong></td>
</tr>
<tr>
<td>Sponsorships</td>
<td>169,200</td>
</tr>
<tr>
<td>Membership, special events and other</td>
<td>640,273</td>
</tr>
<tr>
<td>Investment income, net</td>
<td>574,733</td>
</tr>
<tr>
<td>Net realized and unrealized losses on investments</td>
<td>695,813</td>
</tr>
<tr>
<td><strong>Total Revenues, Gains and Other Support</strong></td>
<td><strong>$5,054,318</strong></td>
</tr>
</tbody>
</table>

Grants and Expenses

<table>
<thead>
<tr>
<th>Item</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Grants to Science Museum of Virginia operations</td>
<td>$1,494,572</td>
</tr>
<tr>
<td>Expenditures to or on behalf of Science Museum</td>
<td>2,482,495</td>
</tr>
<tr>
<td>Indirect Science Museum support</td>
<td>157,748</td>
</tr>
<tr>
<td>Management and general</td>
<td>252,540</td>
</tr>
<tr>
<td>Fund-raising</td>
<td>414,883</td>
</tr>
<tr>
<td><strong>Total Grants and Expenses</strong></td>
<td><strong>$4,802,238</strong></td>
</tr>
<tr>
<td>Change in net assets</td>
<td>$252,080</td>
</tr>
<tr>
<td>Net assets at beginning of year</td>
<td>29,610,805</td>
</tr>
<tr>
<td><strong>Net Assets at End of Year</strong></td>
<td><strong>$29,862,885</strong></td>
</tr>
</tbody>
</table>

Science Museum of Virginia Financial Overview

Operating revenue from all sources for the year that ended June 30, 2023.

Total Revenue $11,934,926

[Diagram showing revenue distribution]
Volunteer Leadership

During the fiscal year ending June 30, 2023.

Board of Trustees
Science Museum of Virginia

Denise H. Walters, PhD
Chair
David Mills
Vice Chairman
Cristina Ramirez
Secretary
Robert Winn, MD
Karoy Malyszko
Thomas D. Gottwald
Elsa Q. Falls
Amishi Amin
Irma Becerra, PhD
Patricia Nicolson
Fran Bradford
Gina Burgin
Rodney L. Berry, PhD
Eucharia N. Jackson
Richard S. Groover, PhD
Director/CWO
Richard C. Conti

Board of Directors
Science Museum of Virginia Foundation

Robert M. Alexander IV
Jamala Arland, FSA, MAAA, CFA
Scott P. Aronson
James H. Caudill
David E. Cottrell
Anne Marie Ellers
Robey W. Estes Jr.
R. Alexander Kurland
Eric J. Martin
Dr. John M. O’Bannon III
Adam R. Thalhimer
Charles S. Valentine III
John D. Whitlock
John H. Wick IV
Ex Officio
Richard C. Conti
Executive Director
Kinsey Peeler

Advisory Council

Roger L. Boeve
David S. Cohn, Esq.
Josée Gallé Covington
Dr. Robert C. Delan
Mrs. Thomas F. Garner Jr.
Joel S. Levine, PhD
Margaret G. Lewis, RN, FACHE
Marshall N. Morton
Mrs. Charles C. Satterfield III
Robert O. Satterfield
Mark A. Sternheimer
Robert L. Thalhimer
Anthony E. Troy, Esq.
Mary R. Wick
Walter R.T. Witschey, PhD

Director Emeritus
Robert L. Thalhimer