Annual Report 2023

SCIENCE MUSEUM OF VIRGINIA

Message from the Chief Wonder Officer



The Science Museum of Virginia is entering its 47th year filled with projects, programs and the promise of a bright future. This year marks the return of major special events and metrics have surpassed pre-COVID levels.

We continue to work on the largest project in our history, the Northern Virginia Science Center. This 70,000-square-foot facility in Loudoun County will be a part of our three-site family and fill the void for an interactive science center in the largest metropolitan statistical area in the nation without one.

Closer to home, we're working to transform our 37-acre campus in Richmond with significantly less asphalt and significantly more native plants and trees. With the first phase of The Green complete, work on phase two of the community greenspace begins.

Thank you for supporting the Science Museum and for allowing us to positively impact the lives of our audiences.

Richard C. Conti Chief Wonder Officer



One Year of Impact by the Numbers

July 1, 2022-June 30, 2023

8,904 Plants added to the campus



10 \$10 admission days added



493,835 **Total visitation** 1,719,855 Website page views

3,055 The Forge workshop participants

244 Campers at six weeks of summer camp

6 **Touring** exhibitions hosted

12,790 **Model Railroad Show guests**

778 Minds of All Kinds attendees

2,510,951 Social media impressions

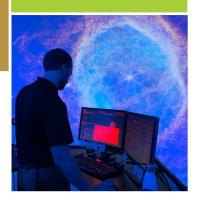


51,863 **Future scientists** in the building on field trips

68,998 Live demo participants

969 ¡Virginia Fiesta! guests

> Giant screen films and astronomy shows added to The Dome



Financial Information

Science Museum of Virginia Foundation, Inc. A nonprofit corporation that supports the Science Museum of Virginia

Statement of activities for the year that ended June 30, 2023 (audited).

Revenues, Gains and Other Support

Annual giving Endowment In-kind contributions	\$ 2,925,960 23,842 24,497
Total Contributions	2,974,299
Sponsorships Membership, special events and other Investment income, net Net realized and unrealized losses on investments	169,200 640,273 574,733 695,813
Total Revenues, Gains and Other Support	\$ 5,054,318

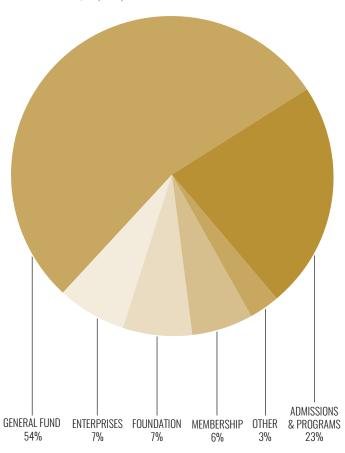
Grants and Expenses

Net Assets at End of Year	Ċ	29,862,885
Net assets at beginning of year		29,610,805
Change in net assets	\$	252,080
Total Grants and Expenses	\$	4,802,238
Grants to Science Museum of Virginia operations Expenditures to or on behalf of Science Museum Indirect Science Museum support Management and general Fund-raising	\$	1,494,572 2,482,495 157,748 252,540 414,883

Science Museum of Virginia Financial Overview

Operating revenue from all sources for the year that ended June 30, 2023.

Total Revenue \$11,934,926















Volunteer Leadership

During the fiscal year ending June 30, 2023.

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